

令和4年度 社会福祉事業区分
資金収支予算内訳表

(単位:千円)

Table with columns for categories (e.g., 社会福祉事業区分計, 事務局, けやき荘, etc.), sub-categories (大, 中, 小), and financial data (当年予算, 前年度予算, 増減). The table is organized into sections for '収入' (Income) and '支出' (Expenditure), including sub-sections for '事業活動による収支' (Income/Expenditure from Business Activities) and '出' (Outflows). Rows list various items like '補助金等事業収入', '職員給与支出', '給食費支出', etc., with corresponding budget and actual values and variances.

